

Kano State
C1- component 1: Promoting School Effectiveness and Improved Learning Outcomes
S1 - sub-component 1a: School Improvement Grants to Primary School

Y2 (M1-M12) 2017

WORKPLAN -EFFECTIVENESS

Code	Activity	Objective	Category	Target group	Responsible Unit	Duration (after contract awarded)	Timing	Expected Output	Expected Outcomes	Budget cost by unit	Budget Amount (N300-\$1)		Funding source (DFID-IDA)
											Naira (N)	USD (\$)	
A1	Submission and verification of SIPs and beneficiaries for Component 1a,1b and 2b	To ensure compliance with school grant Procedures	Operating Cost	1566 Female Teachers Scholarship Beneficiaries and 3678 Schools for Component 1a and 1b	PSU/STPC	1 Week	Y2, M1 - M2	Eligibility for Females Teachers Scholarships for Component 2b and Compliance with SIG procedures for Component 1a and 1b	Improved service delivery at School level	1,131,323 the expenditure is for Fuelling, Servicing Vehicles and Refreshment of Staffs of LGEAs	1,131,323		GPE/NIPEP
A2	Contract Service of 3 CSOs for monitoring the utilization of Grants at School level in 44LGAs	To ensure compliance with school grant Procedures ,girls' access and female teacher Scholarship	Consultancy	NGOs/Service Provider	PSU/STPC	12 Weeks	Y2,M2	Compliance with PDO	Improved service delivery and Girls' access at School level	Kano Central - 7,625,000;Kano North -7,625,000 and Kano South - 8,235,000	23,485,000	77,000	GPE/NIPEP
A3	Disbursement of Grants to 1330 Schools.	To improve and Promote Schools effectiveness	Grant	1330 schools	PSU/STPC	2 weeks	Y2,M2	Suporting Schools with Grants	Improved learning outcomes	200,000	266,000,000	872,131	GPE/NIPEP
A3	Second Disbursement of Grants to 917 Schools	To improve and Promote Schools effectiveness	Grant	917 schools	PSU/STPC	2 weeks	Y2,M4	Suporting Schools with Grants	Improved learning outcomes	200,000	183,400,000	601,311	
A4	Receive report from CSOs, analyse and dessiminate	to ensure proper documentation for reference /planning purposes	Operating Cost	Component Team members	PSU/STPC	2- weeks	Y2,M2-M9	Assessing project performance	Improved School effectiveness	3000 x 5 x 14	60,000	197	GPE/NIPEP
TOTAL											474,076,323	1,550,639	