

WORK PLAN FOR GIRLS ACCESS AND RETENTION SUB COMPONENT 2a (SCHOLARSHIP FOR GIRLS)

Kano State

C2- component 2: Increasing Access to Basic Education for Out of School Children with a Focus on Girls

S2 - sub-component 2a: Girls Access to Primary Education

(2016 - 2017)

Y1 (M6-12); Y2 (M1-M12)

Code	Activity	Objective	Category	Target group	Responsible Unit	Duration	Timing	Expected Output	Expected Outcomes	Budget Cost by Unit	Budget Amount (N210-\$1)	USD (\$)	Funding source
											Naira (N)		
A1	Taking 80% attendance for compliance , capturing of balance of primary two girls, identification of New Primary one in the first project LGEAs and the additional 6 new LGEAs in collaboration with SMOs and SBMC	Attendance, identification of the new beneficiaries	Exercise	Girls beneficiaries	PSU	3 weeks	Y2M12	Compliance attendance and identification	improve attendance and retention and capturing of new beneficiaries		3,000,000	9,836	GPE/NIPEP
A2	meeting with SMOs compilation of Informationfor the Scholarships beneficiaries	To meet with SMOs for compilation of information	services	35 Officers	PSU	1-day	Y2,M2	35 officers acquired the skills on complitiaon of information	35 officers acquired the skills on complitiaon of information	3000	105,000	344	GPE/NIPEP
3A	Registration and verification of beneficiaries in 12 LGEAs	To register and verified beneficiary in schools	services	21000 beneficiaries	PSU	3 weeks	Y2 M3	21000 beneficiaries registered	21000 beneficiary registered	4000	3,456,000	11,331	GPE/NIPEP
A4	Data entry of beneficiary girls data collected from school	to capture data on beneficires information	operating cost	identified Girls	PSU	4 WEEKS	Y3 M2	21000 Beneficiaries Data capture	data captured verified and checked	100	2,100,000	6,885	GPE/NIPEP
A6	Refreshment for components member and other supporting staff during payment exercise	refreshment of personnel during the payment exercise	services	payment activities	PSU	18 days	Y3 M3	21,000 beneficiaries to receipt scholarship	payment exercise	1000 each for 18 staffs for 24 days	432,000	1,416	
A7	Disbursement of the 1st and 2nd payment 21,000 beneficiaries	to improve access to basic education of girls	services	21000 beneficiaries	PSU	36 days	Y2, M4	to increase enrolment, retemsion and completion rate	girls enrolment retention and completion rate improved	45,000.00	945,000,000	3,098,361	GPE/NIPEP
Grand Total											954,093,000	3,128,174	